



PE and Sports Premium Funding Expenditure Plan 2025-26

Projected Sports Premium Funding: £17,770

Item	Detail of activity	Cost	Expected impact
Extra-curricular sports coaching provision	<ul style="list-style-type: none">• After school sports club rotation across the academic year• Sports club run by a specialist sports coach• PE & sport CPD for staff• Make links with other schools to develop a competition network	£3510	<ul style="list-style-type: none">• Increase the physical fitness & wellbeing of all our children• Maintain a high level of participation of children our after school sports clubs• Children with SEND to fully access all after school sports clubs• Children to participate in competitive events with other local schools
Mile End Stadium for sports day	<ul style="list-style-type: none">• Hire of Mile End Stadium & equipment for Years 1-6's Sports Day	£850	<ul style="list-style-type: none">• Children to experience the excitement of competing in a stadium• Continue to increase parental engagement in sports at Bygrove
Outdoor Adventure Learning	<ul style="list-style-type: none">• Residential adventure sports trip for Year 5 & Year 6	£7900	<ul style="list-style-type: none">• Children to have the opportunity to access a broader range of physical activities that they would not normally have access to at school such as orienteering, archery, caving & climbing• Increased confidence, determination & resilience in their own physical abilities



SEND Sports event subscription & resources	<ul style="list-style-type: none">Children with identified SEND needs will have access to and attend SEND Sports events across the borough	£400	<ul style="list-style-type: none">The children will have the opportunity to compete within sports which are accessible to themThe children will develop other skills such as social skills, safety in travelling out of school & self care skills around keeping themselves safeThe children will also host one of the 6 events here at Bygrove
KS2 Swimming	<ul style="list-style-type: none">Specialist swimming lessons at Poplar Baths to enable our children to achieve the National Curriculum Expectations by the end of Key Stage 2Additional swimming teacher to allow children to 'catch up & keep up' with their swimming lessons	£5110	<ul style="list-style-type: none">Children will achieve the National Curriculum Expectations by the end of Key Stage 2 (25m)Children with SEND will fully access swimming and build water confidenceYear 6 children will be able to perform safe self-rescue in different water-based situations
Total projected expenditure:	£17,770		