PE and Sports Premium Funding Evaluation of Spending for 2023-24

Total spend Premium Funding: £17,770

Item	Detail of activity	Cost	Impact
Extra-curricular sports coaching provision	 After school sports club rotation across the academic year Sports club ran by a specialised sports coach Additional adult support to allow children with SEND to access & attend after school sports clubs 	£6825	 Increased physical fitness & wellbeing of all our children Children with SEND were able to access after school sports clubs There was a high level of participation at after school sports clubs, including those who are targeted to join Children had the opportunity to access a range of sports after school clubs (football, basketball, archery & multi-sports). The sports were chosen based on the children's interests Adult-led sports activities at playtime & lunchtime continued to promote positive behaviour for children at play times and lunch times & increased engagement in physical activity The number of PP children attending after school sports clubs has increased
KS2 Swimming	 Specialist swimming lessons at Poplar Baths to enable our children to achieve the National Curriculum Expectations by the end of Key Stage 2 Additional swimming teacher to allow children to 'catch up & keep up' with their swimming lessons 	£2595	 All children participated in swimming & developed their water confidence 18.5% of pupils in year 6 achieved swimming a distance of 25 metres



Outdoor Adventure Learning	 Residential adventure trip for Year 5 & Year 6 	£7100	 Children in Year 5 & Year 6 had the opportunity to access a broader range of physical activities that they would not normally have access to at school such as orienteering, archery, canoeing, sailing & climbing Staff & children reported increased confidence, determination & resilience in their own physical abilities
SEND Sports event subscription	Children with identified SEND needs will have access to and attend KS2 SEND Sports events across the borough	£400	 30 children with SEND attended sports events such as canoeing & athletics Children developed other skills such as social skills, safety in travelling out of school & self care skills around keeping themselves safe
Mile End Stadium for sports day	Hire of Mile End Stadium & equipment for Years 1-6's Sports Day	£60	 Unfortunately, Sports Day at the stadium was cancelled due to the weather & took place at Bartlett Park on another date. The children still experienced the excitement of competing in teams. Parental engagement with Sports Day continues to improve & we had a great turn out. Parents happily participated in a parent race and were very competitive.
Cycling for Y4-6	Bike Health Checks	£790	 Children from Y4-6 accessed 15 bikes Pupils participated in high-quality sessions & learnt how to ride a bike Teachers & support staff accessed CPD to develop their knowledge and skills to teach cycling.
Total spend:	£17,770		

PE and Sports Premium Funding Expenditure Plan 2024-25





Projected Sports Premium Funding: £17,770

Item	Detail of activity	Cost	Expected impact
Extra-curricular sports coaching provision	 After school sports club rotation across the academic year Sports club ran by a specialised sports coach Additional adult support to allow children with SEND to access & attend after school sports clubs 	£3510	 Increase the physical fitness & wellbeing of all our children Maintain a high level of participation of children our after school sports clubs, including those who are targeted to join & EYFS Children with SEND to fully access all after school sports clubs Children to participate in competitive events with other local schools
Mile End Stadium for sports day	Hire of Mile End Stadium & equipment for Years 1-6's Sports Day	£850	 Children to experience the excitement of competing in a stadium Continue to increase parental engagement in sports at Bygrove
Outdoor Adventure Learning	Residential adventure trip for Year 6	£6100	 Children to have the opportunity to access a broader range of physical activities that they would not normally have access to at school such as orienteering, archery, canoeing, sailing & climbing Increased confidence, determination & resilience in their own physical abilities
SEND Sports event subscription & resources	Children with identified SEND needs will have access to and attend KS2 SEND Sports events across the borough	£400	 The children will have the opportunity to compete within sports which are accessible to them The children will develop other skills such as social skills, safety in travelling out of school & self care skills around keeping themselves safe The children will also host one of the 6 events here at Bygrove



KS2 Swimming	 Specialist swimming lessons at Poplar Baths to enable our children to achieve the National Curriculum Expectations by the end of Key Stage 2 Additional swimming teacher to allow children to 'catch up & keep up' with their swimming lessons 	£5110	Children will achieve the National Curriculum Expectations by the end of Key Stage 2 (25m)
SEND Sports Equipment	Purchase of specialist adapted SEND sports equipment	£1000	 All children have had access to play/sports equipment All children have had access to high-quality teaching resources that will support their learning Children with SEND have been able to fully access the PE curriculum and make excellent progress in their physical development & confidence
• Cycling for Y4-6	Bike Health Checks	£800	 Children from Y4-6 will access 15 bikes that are safe. Pupils will participate in high-quality sessions where they are taught to ride a bike Teachers & support staff will have an opportunity to access CPD to develop their knowledge and skills to teach cycling.
Total projected expenditure:	£17,770		<u> </u>

